

**TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE**



FISCAL NOTE

HB 302 - SB 1075

March 16, 2015

SUMMARY OF BILL: Beginning April 1, 2020, specifies the population count used after each decennial census for the purpose of creating districts for the state's representatives in Congress, the Senate, and House of Representatives, and county legislative bodies may not include individuals who were incarcerated in state or federal correctional facilities, as determined by the decennial census, and were not residents of the state before their incarceration. Individuals incarcerated in the state or federal correctional facilities, as determined by the decennial census, shall be counted at their last known residence before incarceration if the individuals were residents of the state.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures - \$294,100/FY19-20 and Every 10 Years Thereafter

Assumptions:

- Requiring the use of adjusted population data relative to incarcerated individuals for congressional, legislative, and county redistricting plans will require the Office of Legislative Administration, Legislative Information Systems (LIS) Division, to hire four additional seasonal employees every ten years.
- It is estimated that one lead/senior and three staff level Geographic Information Services (GIS) employees working 967.50 hours to complete the redrawing of the districts.
- The hourly contract rates set by the Office for Information Resources (OIR) for temporary staff are \$115 for a lead/senior GIS employee and \$63 for staff level GIS employees resulting in a cost of \$294,120 [(\$115 x 967.50 hours) + (\$63 x 967.50 hours x 3)] beginning in FY19-20 and every 10 years afterwards.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in dark ink, reading "Jeffrey L. Spalding".

Jeffrey L. Spalding, Executive Director

/lsc